

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Volume IV – Public Safety, Natural Resources and Transportation

Gina M. Raimondo, Governor

Agency

Department Of Public Safety

Agency Mission

The Department of Public Safety shall lead the state's six (6) public safety departments in order to:

- (1) Improve the economy, efficiency, coordination, and quality of public safety services policy and planning, budgeting and financing, communications and training.
- (2) Increase public confidence by conducting independent reviews of public safety issues in order to promote accountability and coordination across departments.
- (3) Ensure that state public safety policies and programs are responsive to changing needs to the network of public safety organizations that deliver similar services and efforts.

Agency Description

The Department of Public Safety will serve as the principal agency of the executive branch of state government for managing the Central Management office, E-911 Emergency Telephone System division, the State Fire Marshal, Security Services, Municipal Police Training Academy, and the State Police.

Statutory History

The Department of Public Safety was established under Chapter §42-7.3-1 through § 42-7.3-10 of the General Laws of Rhode Island in July of 2008.

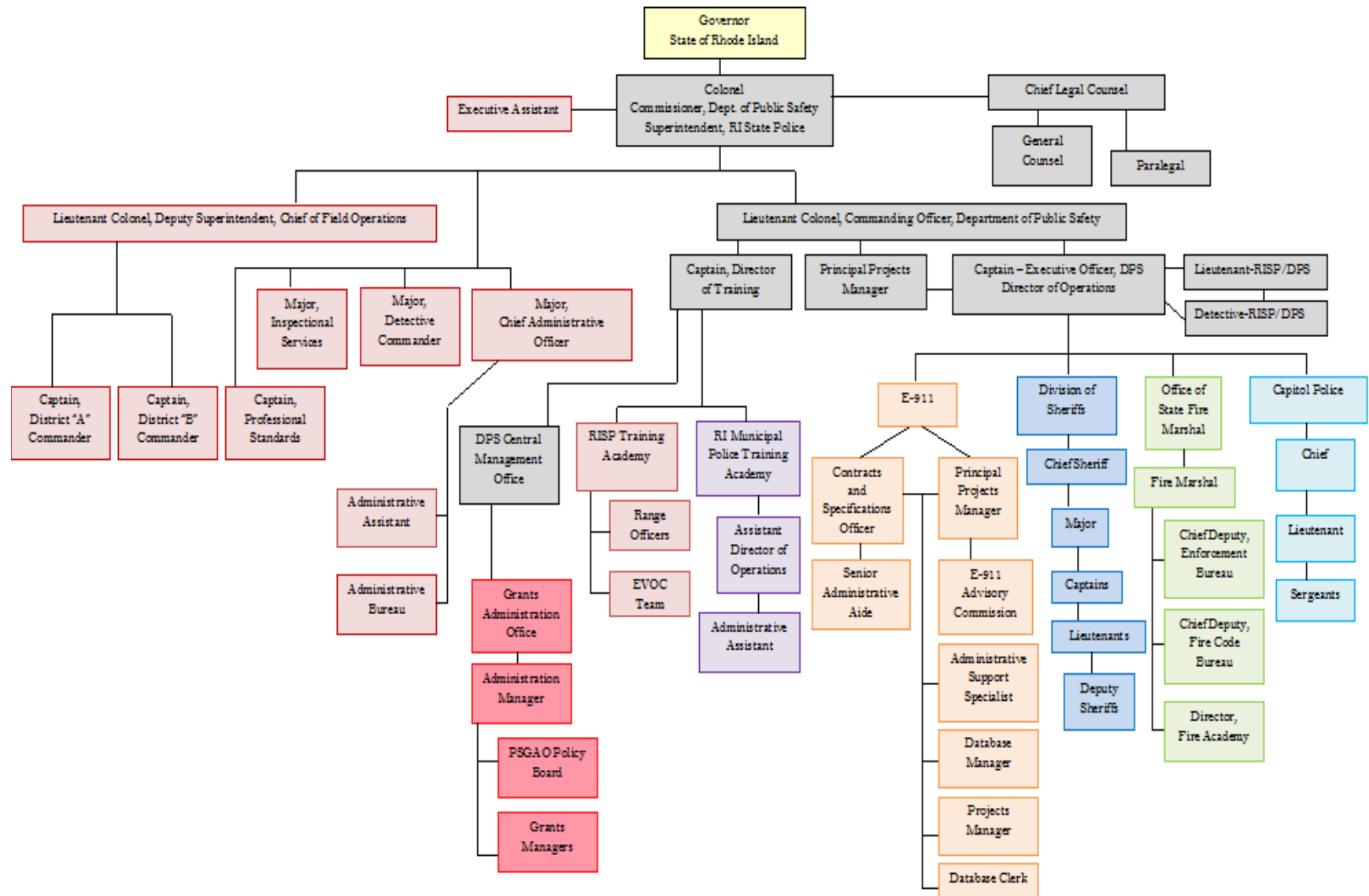
Budget

Department Of Public Safety

	FY 2013 Audited	FY 2014 Audited	FY 2015 Enacted	FY 2015 Revised	FY 2016 Recommend
Expenditures By Program					
Central Management	5,326,003	5,242,488	5,292,389	5,186,788	5,095,429
E-911	4,953,735	5,361,045	5,428,479	5,288,026	5,377,414
Fire Marshal	2,947,784	3,205,360	5,331,144	5,086,827	5,702,217
Security Services	20,363,993	20,823,906	21,751,650	21,746,111	22,680,304
Municipal Police Training	464,465	452,968	642,779	470,752	399,087
State Police	69,811,382	76,524,066	88,108,405	85,569,789	83,653,721
<i>Internal Services</i>	<i>[869,583]</i>	<i>[715,570]</i>	<i>[1,060,301]</i>	<i>[1,221,139]</i>	<i>[1,252,144]</i>
Total Expenditures	\$103,867,362	\$111,609,833	\$126,554,846	\$123,348,293	\$122,908,172
Expenditures By Object					
Personnel	69,709,700	76,920,732	77,797,461	81,279,709	80,045,225
Operating Supplies and Expenses	8,674,584	9,681,767	11,819,420	10,155,330	9,777,949
Assistance and Grants	21,356,951	20,836,395	28,461,110	20,990,672	19,805,672
Aid to Local Units of Government	-	200,000	-	200,000	200,000
Subtotal: Operating Expenditures	99,741,235	107,638,894	118,077,991	112,625,711	109,828,846
Capital Purchases and Equipment	4,126,127	3,970,939	8,476,855	10,722,582	13,079,326
Total Expenditures	\$103,867,362	\$111,609,833	\$126,554,846	\$123,348,293	\$122,908,172
Expenditures By Funds					
General Revenue	90,408,367	96,048,576	95,294,034	97,978,879	96,454,299
Federal Funds	5,960,830	6,597,933	6,894,275	8,110,857	6,346,357
Restricted Receipts	3,076,402	4,060,157	12,863,854	9,523,426	11,383,011
Operating Transfers from Other Funds	4,225,904	4,706,688	11,326,477	7,354,345	8,347,357
Other Funds	195,859	196,479	176,206	380,786	377,148
Total Expenditures	\$103,867,362	\$111,609,833	\$126,554,846	\$123,348,293	\$122,908,172
FTE Authorization	609.2	634.2	633.2	633.2	633.2

The Agency

Department of Public Safety



Personnel

Department Of Public Safety Agency Summary

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Classified		87.0	4,290,118	87.0	4,394,683
Unclassified		546.2	38,604,122	546.2	40,234,312
Subtotal		633.2	\$42,894,240	633.2	\$44,628,995
Interdepartmental Transfer		-	(\$181,443)	-	(\$184,932)
Overtime		-	5,243,523	-	4,880,074
Road Construction Detail Reimbursements		-	1,872,000	-	1,984,320
Temporary and Seasonal		-	3,080	-	-
Turnover		-	(\$1,681,294)	-	(\$3,023,166)
Subtotal		-	\$5,255,866	-	\$3,656,296
Total Salaries		633.2	\$48,150,106	633.2	\$48,285,291
Benefits					
Payroll Accrual			269,981		262,134
Holiday			1,483,770		1,429,722
FICA			2,219,334		2,293,230
Retiree Health			10,001,686		8,298,849
Health Benefits			7,350,138		7,816,743
Retirement			9,285,901		9,332,095
Contract Stipends			2,064,905		1,996,783
Subtotal			\$32,675,715		\$31,429,556
Total Salaries and Benefits		633.2	\$80,825,821	633.2	\$79,714,847
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$127,642		\$125,892
Statewide Benefit Assessment			\$912,588		\$918,801
Payroll Costs		633.2	\$81,738,409	633.2	\$80,633,648

Personnel

Department Of Public Safety Agency Summary

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			2,590		2,590
Clerical and Temporary Services			295		295
Legal Services			3,000		3,000
Other Contracts			63,262		15,980
Buildings and Ground Maintenance			2,315		2,315
Training and Educational Services			669,565		581,879
Design and Engineering Services			1,200		1,200
Medical Services			20,212		56,462
Subtotal			\$762,439		\$663,721
Total Personnel		633.2	\$82,500,848	633.2	\$81,297,369
Distribution By Source Of Funds					
General Revenue		595.6	\$73,712,468	595.9	\$72,828,599
Federal Funds		12.5	\$2,925,251	12.1	\$2,445,356
Restricted Receipts		3.2	\$733,675	3.2	\$746,765
Operating Transfers from Other Funds		9.0	\$3,527,529	9.0	\$3,647,357
Other Funds		13.0	\$1,601,925	13.0	\$1,629,292
Total All Funds		633.2	\$82,500,848	633.2	\$81,297,369

The Program

Department Of Public Safety Central Management

Program Mission

To oversee the provision of statewide public safety services in conformance with legislative and policy mandates.

To coordinate and implement a statewide integrated computerized Criminal Justice Information System, called the Justice Link Public Safety Network.

To continue comprehensive/specialized planning and grantsmanship efforts in support of the justice/criminal justice systems present and future.

Program Description

The Central Management Office is comprised of three different offices: the Business Office, the Legal Office, and the Public Safety Grant Administration Office.

The Business Office provides three main functions across the Department of Public Safety: Financial Management, Procurement, and Human Resources Administration. The Financial Management function includes all fiscal and budgetary oversight as well as accounting and inventory management activities for all divisions within the Department of Public Safety. Procurement functions include all purchasing, accounts payable and accounts receivable activities. Human Resources Administration provides direct administrative support to the department through the following functions: personnel administration, payroll and fringe benefit administration, recruitment, equal employment opportunity, State Police retirement program support and employee benefits functions.

The Legal Office provides counsel and representation to the department and its divisions and provides legal guidance on the development and administration of its programs.

The Public Safety Grant Administration Office's (PSGAO) primary responsibility is to apply for, receive, and administer federal grant programs. The PSGAO Unit develops comprehensive planning and programming for improving the state criminal justice system's overall response to crime issues by pursuing a variety of activities authorized by statute and executive designation. The support of these efforts is primarily obtained through the following grants: The Edward Byrne Memorial Justice Assistance Grant Program, the Juvenile Justice Formula Block and other related grants, the Victims of Crime Act Assistance Formula Grant, the S.T.O.P. Violence Against Women Act Formula Grant, the Residential Substance Abuse Treatment Grant, the National Criminal Histories Improvement Grant Program, the Statistical Analysis Center Grant, the National Forensic Sciences Improvement Act Program, Project Safe Neighborhoods, and other discretionary grant programs.

Statutory History

The FY 2008 Enacted budget, Section 14 of Article 3 Relating to Reorganization provided that the director of the department shall be the superintendent of the state police who shall be appointed by the governor with the advice and consent of the senate.

The Budget

Department Of Public Safety Central Management

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Operations	5,326,003	5,242,488	5,292,389	5,186,788	5,095,429
Total Expenditures	\$5,326,003	\$5,242,488	\$5,292,389	\$5,186,788	\$5,095,429
Expenditures By Object					
Personnel	1,703,649	1,833,192	1,736,289	1,783,123	1,875,023
Operating Supplies and Expenses	20,712	31,119	1,000	20,685	22,426
Assistance and Grants	3,601,642	3,100,271	3,555,100	3,382,980	3,197,980
Subtotal: Operating Expenditures	5,326,003	4,964,582	5,292,389	5,186,788	5,095,429
Capital Purchases and Equipment	-	277,906	-	-	-
Total Expenditures	\$5,326,003	\$5,242,488	\$5,292,389	\$5,186,788	\$5,095,429
Expenditures By Funds					
General Revenue	1,097,136	1,169,750	1,176,284	1,201,188	1,325,286
Federal Funds	4,228,576	4,080,038	4,096,105	3,985,600	3,770,143
Restricted Receipts	291	(7,300)	20,000	-	-
Total Expenditures	\$5,326,003	\$5,242,488	\$5,292,389	\$5,186,788	\$5,095,429

Personnel

Department Of Public Safety Central Management

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Unclassified					
STAFF ATTORNEY VII	00840A	1.0	120,982	1.0	94,303
GENERAL COUNSEL	00837A	1.0	107,225	1.0	109,370
DIR OF FINANCE & CENTRAL MNGT (DEPT OF	00840A	1.0	95,818	1.0	97,735
SUPERVISOR OF MANAGEMENT SERVICES	00829A	1.0	82,776	1.0	84,378
ADMINISTRATIVE MANAGER	00834A	1.0	86,457	1.0	88,186
PRINCIPAL PROJECTS MANAGER	08331A	1.0	77,379	1.0	78,927
PROJECT MANAGER	00830A	1.0	73,530	1.0	75,879
SENIOR PLANNING & PROGRAM DEVELOPMENT	05223A	3.0	207,721	3.0	214,447
ADMINISTRATIVE ASSISTANT	00819A	0.6	24,703	0.6	25,197
ADMINISTRATIVE ASSISTANT	00825A	3.0	177,261	3.0	185,821
ADMINISTRATIVE ASSISTANT	00820A	1.0	45,588	1.0	48,411
FISCAL CLERK	00814A	1.0	38,399	1.0	40,235
ASSISTANT ADMINISTRATOR/FINANCIAL	00835A ¹	-	-	1.0	75,083
Subtotal		15.6	\$1,137,839	16.6	\$1,217,972
Temporary and Seasonal		-	3,080	-	-
Turnover		-	(34,784)	-	(63,459)
Subtotal		-	(\$31,704)	-	(\$63,459)
Total Salaries		15.6	\$1,106,135	16.6	\$1,154,513
Benefits					
Payroll Accrual			6,122		6,590
FICA			84,619		88,376
Retiree Health			74,455		69,314
Health Benefits			188,883		215,492
Retirement			275,478		291,061
Subtotal			\$629,557		\$670,833
Total Salaries and Benefits		15.6	\$1,735,692	16.6	\$1,825,346
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$111,065		\$109,961
Statewide Benefit Assessment			\$47,431		\$49,677
Payroll Costs		15.6	\$1,783,123	16.6	\$1,875,023
Total Personnel		15.6	\$1,783,123	16.6	\$1,875,023
Distribution By Source Of Funds					
General Revenue		10.4	\$1,197,228	11.7	\$1,320,899
Federal Funds		5.3	\$585,895	4.9	\$554,124
Total All Funds		15.6	\$1,783,123	16.6	\$1,875,023

¹ 1.0 additional FTE in FY 2016 to assist Department in budgetary and financial matters.

Performance Measures

Department Of Public Safety Central Management

Timeliness of Competitive Grant Application Response

Rhode Island municipalities and non-profit service providers submit applications to the Department of Public Safety for competitive grant funding. Grant recipients benefit from an efficient application process to provide stability and continuity to the justice-related services provided. The figures below represent the percentage of competitive grant applicants that are provided an official response within 75 business days of receiving a completed application.

	2012	2013	2014	2015	2016
Target	100%	100%	100%	100%	100%
Actual	100%	100%	100%	--	--

Performance for this measure is reported by state fiscal year.

Timeliness of Non-Competitive Grant Application Response

Rhode Island municipalities and non-profit service providers submit applications to the Department of Public Safety for non-competitive grant funding. Grant recipients benefit from an efficient application process to provide stability and continuity to the justice-related services provided. The figures below represent the percentage of non-competitive grant applicants that are provided an official response within 5 business days of receiving a completed application.

	2012	2013	2014	2015	2016
Target	100%	100%	100%	100%	100%
Actual	100%	100%	100%	--	--

Performance for this measure is reported by state fiscal year.

The Program

Department Of Public Safety

E-911

Program Mission

The agency's objective is to maintain a statewide emergency telephone system providing prompt transfers of emergency 9-1-1 calls to the appropriate responding public safety and rescue agencies utilizing call location technology. For traditional wireline calls, the system automatically identifies caller's street address, telephone number, and a map displaying the location of the call, making it unnecessary for a caller to verbally communicate an address or public safety jurisdiction. After verification of location information, the call is transferred instantaneously to the appropriate agency for response.

Program Description

The Enhanced 9-1-1 Uniform Emergency Telephone System division operates a twenty-four hour, three hundred sixty days a year, statewide emergency public safety answering point, (PSAP) which receives 9-1-1 calls. The Division provides communications services from one answering point located in North Scituate through the universal emergency number 9-1-1. The system employs high technical and operational standards that are designed to reduce total response time at the local level. The Federal Communications Commission (FCC) in an order issued in 1996 (FCC Order 94-102), required that every 9-1-1 Emergency Telephone System Public Safety Answering Point (PSAP) is able to capture Automatic Number Identification (ANI) and Automatic Location Identification (ALI) information from an emergency caller using a wireless device.

Statutory History

In 1984, the 9-1-1 Uniform Emergency Telephone System was established under Title 39, Chapter 21. In 1986, the General Assembly enacted Rhode Island General Law 39-21.1, Sections 1 and 15, which was entitled "the 9-1-1 Emergency Telephone Number Act." The system became operational in late 1988 and was originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority to the Executive Department, repealed Rhode Island General Law 39-21-2 to 39-21-20, inclusive, concerning the 9-1-1 Authority, and renamed Chapter 21 of the Rhode Island General Laws "E 9-1-1 Uniform Emergency Telephone System Division." In 1996, the system became an agency within the Executive Department. The agency was originally funded by a surcharge on wireline telephone subscribers set at \$0.42 per month by the Public Utilities Commission. The surcharge was subsequently changed to \$0.47 by the General Assembly. All proceeds of the wireline surcharge were originally placed in a restricted receipt account for the exclusive use of the system. In 1997, the monthly subscriber surcharge was applied to wireless telephone subscribers, with the proceeds directed to the General Fund. In 2000, both wireline and wireless surcharge proceeds were directed to the General Fund, from which the agency's annual operating expenses have been funded from general revenue appropriations. In July 2002, the wireline and wireless surcharges were raised to \$1.00 per month. In July 2004, a new \$0.26 wireless GIS and Technology Fund surcharge was created. Statutory references for the agency are Title 39, Chapters 21 and 21.1. On July 1, 2008, changes to Rhode Island General Law 39-21-2, (House Bill H 7390 Substitute A As Amended) mandated that RI E 9-1-1 will now come under the authority of the Department of Public Safety. Article 9 of the FY 2015 Budget as Enacted (House Bill H 7133 Substitute A As Amended) redirects 10% of money collected from E-911 surcharges shall be deposited into the Information Technology Investment Fund.

The Budget

Department Of Public Safety E-911

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Operations	4,953,735	5,361,045	5,428,479	5,288,026	5,377,414
Total Expenditures	\$4,953,735	\$5,361,045	\$5,428,479	\$5,288,026	\$5,377,414
Expenditures By Object					
Personnel	4,085,727	4,103,264	4,285,324	4,104,550	4,325,127
Operating Supplies and Expenses	862,081	1,228,554	1,134,255	1,174,576	1,052,287
Subtotal: Operating Expenditures	4,947,808	5,331,818	5,419,579	5,279,126	5,377,414
Capital Purchases and Equipment	5,927	29,227	8,900	8,900	-
Total Expenditures	\$4,953,735	\$5,361,045	\$5,428,479	\$5,288,026	\$5,377,414
Expenditures By Funds					
General Revenue	5,103,735	5,361,045	5,428,479	5,288,026	5,377,414
Federal Funds	(150,000)	-	-	-	-
Total Expenditures	\$4,953,735	\$5,361,045	\$5,428,479	\$5,288,026	\$5,377,414

Personnel

Department Of Public Safety

E-911

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Unclassified					
CONTRACTS AND SPECIFICATIONS OFFICER	00831A	0.6	38,411	0.6	38,795
PRINCIPAL PROJECTS MANAGER	00831A	1.0	76,448	1.0	77,977
PROJECT MANAGER	04330A	1.0	79,225	1.0	80,809
DATA SYSTEMS MANAGER	04328A	1.0	68,563	1.0	69,797
ADMINISTRATIVE SUPPORT SPECIALIST	04324A	1.0	63,338	1.0	64,605
911 SHIFT SUPERVISOR	04323A	3.0	185,649	3.0	189,268
911 ASSISTANT SHIFT SUPERVISOR	04320A	4.0	220,244	4.0	224,490
911 TELECOMMUNICATOR	04317A	38.0	1,679,739	38.0	1,723,289
SENIOR ADMINISTRATIVE AIDE	04317A	1.0	43,350	1.0	44,217
Subtotal		50.6	\$2,454,967	50.6	\$2,513,247
Overtime		-	190,000	-	120,000
Turnover		-	(250,308)	-	(162,751)
Subtotal		-	(\$60,308)	-	(\$42,751)
Total Salaries		50.6	\$2,394,659	50.6	\$2,470,496
Benefits					
Payroll Accrual			13,710		14,327
Holiday			91,282		90,461
FICA			182,636		188,993
Retiree Health			148,324		141,030
Health Benefits			542,504		629,321
Retirement			629,597		689,428
Contract Stipends			7,350		-
Subtotal			\$1,615,403		\$1,753,560
Total Salaries and Benefits		50.6	\$4,010,062	50.6	\$4,224,056
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$79,250		\$83,479
Statewide Benefit Assessment			\$94,488		\$101,071
Payroll Costs		50.6	\$4,104,550	50.6	\$4,325,127
Total Personnel		50.6	\$4,104,550	50.6	\$4,325,127
Distribution By Source Of Funds					
General Revenue		50.6	\$4,104,550	50.6	\$4,325,127
Total All Funds		50.6	\$4,104,550	50.6	\$4,325,127

Performance Measures

Department Of Public Safety E-911

Calls Received

Rhode Island's Enhanced 911 (E-911) Emergency Telephone System provides 24-hour, statewide emergency public safety communications service. Technical and operational standards are in place to reduce total response time and guide the system's processing of both landline and wireless E-911 calls. The figures below represent the total number of calls received by E-911.

	2012	2013	2014	2015	2016
Target	--	--	--	--	--
Actual	533,768	522,779	511,810	--	--

Performance for this measure is reported by calendar year.

Average Queue Duration

Rhode Island's Enhanced 911 (E-911) measures the average duration of a call(s) in queue above the recommended minimum of 12 seconds. The average queue duration reflects how effectively E-911 manages its call volume, and helps gauge if adjustments need to be made. The figures below represent the average duration of an E-911 queued call.

	2012	2013	2014	2015	2016
Target	12 Seconds	12 Seconds	12 Seconds	12 Seconds	12 Seconds
Actual	12 Seconds	11 Seconds	12 Seconds	--	--

Performance for this measure is reported by calendar year.

Maximum Queue

Rhode Island's Enhanced 911 (E-911) has set a maximum time of 45 seconds for calls to remain in queue. The figures below represent the number of E-911 calls exceeding 45 seconds in queue.

	2012	2013	2014	2015	2016
Target	--	--	--	--	--
Actual	346	258	410	--	--

Performance for this measure is reported by calendar year.

Queued Calls

Rhode Island's Enhanced 911 (E-911) measures the number of calls that go into queue (on hold). The number of calls placed in queue reflects how effectively E-911 manages its call volume, and helps gauge if adjustments need to be made with respect to staffing levels and agency guidelines. The figures below represent the number of calls received by E-911 that went into queue.

	2012	2013	2014	2015	2016
Target	--	--	16,500	17,400	17,900
Actual	17,876	15,064	16,564	--	--

Performance for this measure is reported by calendar year.

The Program

Department Of Public Safety

Fire Marshal

Program Mission

To reduce the number of fire losses in Rhode Island through prosecution of arson crimes and through the investigation of suspicious fire; to enforce state, federal, and other laws relative to fires, explosives and public safety; to develop public awareness programs related to arson, explosives, juvenile fire setters, and fire prevention; and, to develop uniformity in firefighting techniques through courses presented by the State Fire Marshal and Training Academy.

Program Description

The State Fire Marshal's duty is to enforce and perform the duties required by the Fire Safety Code and all other revisions of the general and public laws as it relate to fires, fire prevention, fire protection, fire investigation and fire education. The agency is divided into two Bureaus: the Enforcement Bureau and the Fire Code Bureau.

THE ENFORCEMENT BUREAU:

INVESTIGATIONS UNIT - The Investigations Unit, required to be available twenty-four (24) hours a day/seven (7) days a week, conducts the investigations of suspicious or attempted fires throughout the state to determine the cause, origin, and circumstances where property has been damaged or destroyed or a fatality has occurred.

TECHNICAL SERVICE UNIT - The Technical Services Unit (RI Bomb Squad) assists local police and fire departments and local state and federal law enforcement agencies in the proper handling and disposition of all hazardous materials suspected to be of explosive and or incendiary nature.

CENTRAL CLERICAL UNIT – The Central Clerical Unit is responsible for the administrative duties of the office as well as the Rhode Island Fire Academy. These duties include the processing of all permits and licenses issued by this office, which include the following: blasting, extinguisher maintenance, explosives procession, explosive sales and pyrotechnic display.

FIRE CODE BUREAU:

INSPECTION UNIT - The Inspection Unit is responsible for conducting fire safety inspections of all buildings regulated by the Fire Safety Code for compliance and assisting fire departments throughout the state with the implementation of the Rhode Island State Fire Safety Code.

PUBLIC EDUCATION AND JUVENILE PROGRAM UNIT - The Unit develops and presents injury and fire prevention programs throughout the state for schools, health care facilities, day cares, businesses, industrial organizations and the general public.

PLAN REVIEW UNIT - The Plan Review Unit is responsible for reviewing architectural drawings of proposed construction plans to make sure they are in compliant with current Fire Safety Codes. A fee is charged based on the estimated cost of the project and all fees are deposited into general revenue.

THE FIRE EDUCATION AND TRAINING UNIT - The Fire Education and Training Unit is responsible for implementing the State Fire Academy by providing education and training to all fire departments throughout the state.

Statutory History

R.I.G.L.23-28 establishes the Rhode Island State Fire Marshal and defines its duties.

The Budget

Department Of Public Safety Fire Marshal

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Operations	2,947,784	3,205,360	5,331,144	5,086,827	5,702,217
Total Expenditures	\$2,947,784	\$3,205,360	\$5,331,144	\$5,086,827	\$5,702,217
Expenditures By Object					
Personnel	2,549,496	2,808,635	2,970,404	3,102,799	3,181,171
Operating Supplies and Expenses	397,787	261,519	348,167	558,041	521,046
Assistance and Grants	-	-	20,000	-	-
Subtotal: Operating Expenditures	2,947,283	3,070,154	3,338,571	3,660,840	3,702,217
Capital Purchases and Equipment	501	135,206	1,992,573	1,425,987	2,000,000
Total Expenditures	\$2,947,784	\$3,205,360	\$5,331,144	\$5,086,827	\$5,702,217
Expenditures By Funds					
General Revenue	2,623,310	2,725,747	2,746,455	2,744,661	2,946,169
Federal Funds	85,797	29,628	94,000	734,803	202,295
Restricted Receipts	184,999	244,022	498,854	548,077	493,212
Operating Transfers from Other Funds	53,678	205,963	1,991,835	1,059,286	2,060,541
Total Expenditures	\$2,947,784	\$3,205,360	\$5,331,144	\$5,086,827	\$5,702,217

Personnel

Department Of Public Safety

Fire Marshal

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Classified					
CHIEF DEPUTY FIRE MARSHAL	00132A	2.0	143,378	2.0	147,785
DIRECTOR OF FIRE TRAINING	00134A	1.0	70,820	1.0	75,402
EXPLOSIVES AND FLAMMABLE LIQUIDS	03626A	1.0	59,171	1.0	60,355
CHIEF PLAN REVIEW OFFICER FIRE SAFETY	03627A	2.0	117,672	2.0	120,026
FIRE SAFETY TRAINING OFFICER	03627A	2.0	117,356	2.0	120,025
CHIEF OF FIRE INVESTIGATIONS	00127A	1.0	58,088	1.0	59,249
CHIEF OF FIRE SAFETY INSPECTIONS	00127A	1.0	58,088	1.0	59,249
SENIOR FIRE INVESTIGATOR	03623A	1.0	52,869	1.0	53,926
ASSISTANT EXPLOSIVES AND FLAMMABLE	03621A	2.0	93,230	2.0	95,096
SENIOR FIRE SAFETY INSPECTOR	03619A	3.0	140,166	3.0	142,952
FIRE INVESTIGATOR	03621A	6.0	272,915	6.0	272,783
EXECUTIVE ASSISTANT	00118A	1.0	44,006	1.0	44,886
FIRE SAFETY TECHNICIAN	03616A	1.0	42,853	1.0	43,688
FIRE SAFETY INSPECTOR	03617A	9.0	355,106	9.0	360,906
CLERK SECRETARY	04016A	1.0	38,948	1.0	41,155
LICENSING AIDE	03615A	1.0	36,955	1.0	37,773
Subtotal		35.0	\$1,701,621	35.0	\$1,735,256
Unclassified					
STATE FIRE MARSHAL	00843A	1.0	119,157	1.0	121,541
Subtotal		1.0	\$119,157	1.0	\$121,541
Overtime		-	146,396	-	143,000
Turnover		-	(151,240)	-	(84,746)
Subtotal		-	(\$4,844)	-	\$58,254
Total Salaries		36.0	\$1,815,934	36.0	\$1,915,051
Benefits					
Payroll Accrual			9,848		10,394
FICA			138,659		138,309
Retiree Health			112,694		106,323
Health Benefits			299,589		350,296
Retirement			455,714		494,127
Contract Stipends			8,160		6,600
Subtotal			\$1,024,664		\$1,106,049
Total Salaries and Benefits		36.0	\$2,840,598	36.0	\$3,021,100
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$78,906		\$83,919
Statewide Benefit Assessment			\$33,077		\$35,059
Payroll Costs		36.0	\$2,873,675	36.0	\$3,056,159

Personnel

Department Of Public Safety

Fire Marshal

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Purchased Services					
Other Contracts			47,282		-
Training and Educational Services			179,830		123,000
Medical Services			2,012		2,012
Subtotal			\$229,124		\$125,012
Total Personnel		36.0	\$3,102,799	36.0	\$3,181,171
Distribution By Source Of Funds					
General Revenue		31.8	\$2,490,413	31.8	\$2,660,961
Federal Funds		-	\$174,803	-	\$67,295
Restricted Receipts		3.2	\$379,284	3.2	\$392,374
Operating Transfers from Other Funds		1.0	\$58,299	1.0	\$60,541
Total All Funds		36.0	\$3,102,799	36.0	\$3,181,171

Performance Measures

Department Of Public Safety Fire Marshal

Fire Safety Inspections

Under state law, the Rhode Island Division of the State Fire Marshal (DSFM) performs fire safety inspections for all health care facilities in the state, including hospitals, nursing homes, assisted living facilities, as well as all state buildings and state-licensed facilities, including group homes, day cares and detention facilities. DSFM is also responsible for building inspections at the Quonset Development Corporation. The intent of these fire safety inspections is to reduce the risk of death, injury, and property damage. The figures below represent the number of fire safety inspections conducted.

	2012	2013	2014	2015	2016
Target	--	1,300	1,400	1,700	1,700
Actual	1,215	1,379	1,698	--	--

Performance for this measure is reported by state fiscal year.

Timeliness of Plan Review

The Plan Review Division of Rhode Island's Division of the State Fire Marshal (DSFM) is responsible for reviewing plans of all state-owned and licensed facilities within the State of Rhode Island. Plan reviews are conducted to ensure the building is designed in compliance with the established fire safety codes and to avoid costly changes after the building is constructed. By state law, the time allocated to plan review ranges from 15 to 40 days, depending on the size of the project. The DSFM has developed a system to track plan review and streamline its process. The figures below represent the average number of days used to conduct a plan review.

	2012	2013	2014	2015	2016
Target	--	23 Days	20 Days	20 Days	20 Days
Actual	26 Days	26 Days	18 Days	--	--

Performance for this measure is reported by state fiscal year.

The Program

Department Of Public Safety Security Services

Program Mission

To provide and maintain security for judges at all state courts; to provide and maintain security in all courtrooms and other public areas within state courthouses; to provide and maintain security in the cellblocks in all state courts, and exercise all powers as required and prescribed in all other provisions of the general laws and public laws relating to the powers and duties of the Capitol Police.

Program Description

The FY 2012 budget recommendation included the transfer of the Sheriffs from the Department of Administration to the Department of Public Safety. The Sheriffs have been transferred into Security Services program, which currently includes Capitol Police.

The Capitol Police are a uniformed security force with powers of arrest and trained in police work at the State Police Academy. They have security responsibilities at ten buildings and also patrol the grounds and parking areas at the State House and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings. At court buildings they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. At the State House they are charged with maintaining order during protests and demonstrations. They protect the Governor, members of the General Assembly and other State Officers. They maintain peace and order to that the General Assembly and other functions of government can operate without disruption.

The Sheriffs are responsible for statewide activities assigned by law which relate to the duties and functions of the sheriffs of the several counties. The division is also responsible for all statewide activities assigned by law which relate to the duties and functions of state marshals. Other responsibilities include: courtroom security and cellblocks in all state courthouses, training of personnel, transportation of individuals charged with crimes, and special operations.

Statutory History

Chapter 42-7.3-3.2 of the Rhode General Laws established a Division of Sheriffs within the Department of Public Safety. Title 12 Section 12-2.2-2 defines the powers and responsibilities of the Capitol Police.

The Budget

Department Of Public Safety Security Services

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Sheriffs	16,900,730	17,121,347	18,048,299	18,222,645	19,034,895
Capitol Police	3,463,263	3,702,559	3,703,351	3,523,466	3,645,409
Total Expenditures	\$20,363,993	\$20,823,906	\$21,751,650	\$21,746,111	\$22,680,304
Expenditures By Object					
Personnel	18,871,897	19,417,958	20,409,043	20,393,465	21,182,894
Operating Supplies and Expenses	1,482,908	1,377,546	1,337,607	1,347,646	1,492,410
Subtotal: Operating Expenditures	20,354,805	20,795,504	21,746,650	21,741,111	22,675,304
Capital Purchases and Equipment	9,188	28,402	5,000	5,000	5,000
Total Expenditures	\$20,363,993	\$20,823,906	\$21,751,650	\$21,746,111	\$22,680,304
Expenditures By Funds					
General Revenue	20,363,993	20,823,906	21,751,650	21,746,111	22,680,304
Total Expenditures	\$20,363,993	\$20,823,906	\$21,751,650	\$21,746,111	\$22,680,304

Personnel

Department Of Public Safety Security Services

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Classified					
CHIEF, CAPITOL POLICE	00137A	1.0	85,077	1.0	86,778
CAPITOL POLICE OFFICER LIEUTENANT	00326A	1.0	66,869	1.0	68,172
CAPITOL POLICE OFFICER SERGEANT	00323A	2.0	100,404	2.0	103,973
CAPITOL POLICE OFFICER	00321A	35.0	1,670,834	35.0	1,717,338
EXECUTIVE ASSISTANT	00118A	1.0	41,911	1.0	42,749
Subtotal		40.0	\$1,965,095	40.0	\$2,019,010
Unclassified					
CHIEF/SHERIFF	00840A	1.0	101,087	1.0	107,833
DEPUTY SHERIFF - CAPTAIN	00630A	3.0	243,781	3.0	252,253
DEPUTY SHERIFF-MAJOR	00835A	1.0	75,619	1.0	79,916
DEPUTY SHERIFF - LIEUTENANT	00628A	4.0	295,817	4.0	301,616
DEPUTY SHERIFF - SERGEANT	00626A	9.0	632,657	9.0	652,869
SECURITY AND OPERATIONS MANAGER	00826A	1.0	71,584	1.0	72,988
DEPUTY SHERIFF	00624A	61.0	3,931,035	61.0	3,994,531
ADMINISTRATIVE ASSISTANT	00825A	1.0	55,582	1.0	59,686
DEPUTY SHERIFF	00602A	12.0	631,686	12.0	654,877
DEPUTY SHERIFF	00601A	85.0	4,424,817	85.0	4,517,818
DEPUTY SHERIFF-CLERK	00318A	1.0	51,666	1.0	52,679
SENIOR CLERK	00308A	1.0	35,814	1.0	36,516
Subtotal		180.0	\$10,551,145	180.0	\$10,783,582
Overtime		-	977,000	-	877,000
Turnover		-	(645,015)	-	(400,000)
Subtotal		-	\$331,985	-	\$477,000
Total Salaries		220.0	\$12,848,225	220.0	\$13,279,592
Benefits					
Payroll Accrual			70,667		72,040
Holiday			4,417		5,280
FICA			982,889		1,015,888
Retiree Health			801,307		744,155
Health Benefits			2,392,637		2,594,802
Retirement			2,888,269		3,055,999
Contract Stipends			176,550		176,750
Subtotal			\$7,316,736		\$7,664,914
Total Salaries and Benefits		220.0	\$20,164,961	220.0	\$20,944,506
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$91,659		\$95,202
Statewide Benefit Assessment			\$220,804		\$230,688
Payroll Costs		220.0	\$20,385,765	220.0	\$21,175,194

Personnel

Department Of Public Safety Security Services

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Purchased Services					
Legal Services			3,000		3,000
Medical Services			4,700		4,700
Subtotal			\$7,700		\$7,700
Total Personnel		220.0	\$20,393,465	220.0	\$21,182,894
Distribution By Source Of Funds					
General Revenue		220.0	\$20,393,465	220.0	\$21,182,894
Total All Funds		220.0	\$20,393,465	220.0	\$21,182,894

Performance Measures

Department Of Public Safety Security Services

Inmate Transportation

The Division of Sheriffs is responsible for the daily transportation of adult and juvenile inmates. Inmates are primarily processed and transported by Division members from the Adult Correctional Institute (ACI) and the Rhode Island Training School for Youth, both located in Cranston. Inmates are transported from these facilities to one of five Judicial Complexes within Rhode Island. Most adjudicated offenders/inmates are then transported back to these respective facilities for detention at the end of each business day. The figures below represent the number of inmates transported by the Division of Sheriffs. [Note: Transport data are collected by trip segment; an inmate transported from the ACI to a court facility and back is counted as two transports.]

	2012	2013	2014	2015	2016
Target	--	--	65,000	60,000	60,000
Actual	64,450	65,001	74,391	--	--

Performance for this measure is reported by state fiscal year.

Civil Process/Writ Services

The Division of Sheriffs is responsible for the accountability and service of a wide variety of court documents (writs) that directly impact the civil and criminal administration of justice within the State of Rhode Island. Division members are tasked with the hand delivery of restraining orders, no contact orders, eviction notices, civil and criminal body attachments, and a variety of legal appearance papers to both private and public entities. The figures below represent the number of writs the Sheriffs' Civil Processing Unit has served and generated.

	2012	2013	2014	2015	2016
Target	--	11,000	11,000	12,000	12,000
Actual	10,813	11,931	11,719	--	--

Performance for this measure is reported by state fiscal year.

Capitol Police Calls for Service

The Rhode Island Capitol Police provide 24-hour law enforcement and security services to 13 state buildings, including the State House and all court buildings. In addition to staffing the facilities for screening purposes, this agency uses facility logs to record the total calls for service. These log numbers are used to track needed staffing levels and deployment. The figures below represent the number of calls for service responded to by the Capitol Police.

	2012	2013	2014	2015	2016
Target	--	1,200	1,250	3,000	3,650
Actual	1,036	3,587	3,049	--	--

Performance for this measure is reported by state fiscal year.

The Program

Department Of Public Safety Municipal Police Training

Program Mission

Evaluate and screen police officer candidates to attain required minimum qualifications; to provide required instruction to all Police Academy recruits to ensure capability to perform all necessary police tasks; and to provide in-service and specialized training courses.

Program Description

The Rhode Island Municipal Police Training Academy provides basic training to all new police officers throughout Rhode Island, with the exception of the Providence Police and the Rhode Island State Police, including new officers from the Rhode Island Department of Environmental Management-Enforcement Division, University of Rhode Island, Brown University, Airport Police and others who are attending the Police Academy.

The Police Training Academy's programs include instruction in criminal, constitutional, juvenile and motor vehicle code law; breathalyzer/S.F.S.T.; police patrol operations; CPR/AED; criminalistics; police ethics; physical fitness training; use of force training; basic water rescue; emergency vehicle operator's course training (EVOG); community policing; firearms training and role-play operations training. Additionally, the recruits receive instruction on hate crimes, diversity and racial profiling, as well as weapons of mass destruction and terrorism awareness.

In addition to providing basic police training, the Police Training Academy also conducts extensive police in-service and specialized training programs in many areas. Some of these subject areas include: First Line Supervisor; Field Training Officers Course; Criminal Investigation; Community/Problem Oriented Policing Program; Advanced Firearms Instructor Training and High Threat Tactical Encounters Training.

The basic police recruit training operations are funded totally from the State General Fund. Most classroom instruction for the police recruits is conducted at the Community College of Rhode Island, Flanagan Campus, Lincoln, RI. The Rhode Island Municipal Police Training Academy also provides basic in-service and specialized police training at various locations throughout the State. All training operations are designed, coordinated and monitored by Rhode Island State Troopers at no costs to local municipalities.

Statutory History

In 1969, Title 42, Chapter 28.2-2 of the Rhode Island General Laws established the Rhode Island Municipal Police Training Academy and assigned it the responsibility of training and certifying all municipal police officers except Providence. The Academy also has the responsibility, by law, to train police officers from various state agencies.

The Budget

Department Of Public Safety Municipal Police Training

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Operations	464,465	452,968	642,779	470,752	399,087
Total Expenditures	\$464,465	\$452,968	\$642,779	\$470,752	\$399,087
Expenditures By Object					
Personnel	373,025	344,847	343,488	335,016	333,783
Operating Supplies and Expenses	83,923	105,961	229,291	135,736	65,304
Assistance and Grants	-	(135)	70,000	-	-
Subtotal: Operating Expenditures	456,948	450,673	642,779	470,752	399,087
Capital Purchases and Equipment	7,517	2,295	-	-	-
Total Expenditures	\$464,465	\$452,968	\$642,779	\$470,752	\$399,087
Expenditures By Funds					
General Revenue	252,260	213,895	245,379	261,132	254,667
Federal Funds	171,545	239,208	397,400	209,620	144,420
Restricted Receipts	40,660	(135)	-	-	-
Total Expenditures	\$464,465	\$452,968	\$642,779	\$470,752	\$399,087

Personnel

Department Of Public Safety Municipal Police Training

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Unclassified					
SENIOR TRAINING SPECIALIST	00326A	1.0	69,984	1.0	74,348
ADMINISTRATIVE ASSISTANT/SECRETARY	00821A	1.0	45,918	1.0	48,290
Subtotal		2.0	\$115,902	2.0	\$122,638
Total Salaries		2.0	\$115,902	2.0	\$122,638
Benefits					
Payroll Accrual			663		699
FICA			8,867		9,382
Retiree Health			7,823		7,358
Health Benefits			33,778		37,415
Retirement			28,199		30,218
Subtotal			\$79,330		\$85,072
Total Salaries and Benefits		2.0	\$195,232	2.0	\$207,710
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$97,616		\$103,855
Statewide Benefit Assessment			\$4,984		\$5,273
Payroll Costs		2.0	\$200,216	2.0	\$212,983
Purchased Services					
Training and Educational Services			134,800		120,800
Subtotal			\$134,800		\$120,800
Total Personnel		2.0	\$335,016	2.0	\$333,783
Distribution By Source Of Funds					
General Revenue		2.0	\$203,016	2.0	\$215,783
Federal Funds		-	\$132,000	-	\$118,000
Total All Funds		2.0	\$335,016	2.0	\$333,783

Performance Measures

Department Of Public Safety Municipal Police Training

Recruit Class Grade Point Average

Rhode Island's Municipal Police Training Academy (MPTA) provides training for new recruits of municipal police departments. The grade point average tabulation is the numerical average of ten graded law enforcement-specific subject matter areas for those attending the MPTA. These 10 academic programs include: Criminal and Juvenile Law, Crash Investigation, Motor Vehicle Code Enforcement, Basic Crime Scene Investigation, Police Patrol, Report Writing, Domestic Violence and Sexual Assault, Radar/Laser Certification, Driving Under the Influence Enforcement, and First Responder. There are an additional 11 practical programs that are not included in the grade point average tabulation. These programs are graded pass/fail, and include Basic Water Rescue, Physical Training, Use of Force, Firearms Training, Breathalyzer Certification, Emergency Vehicle Operations Course, OC Certification, Baton Certification, TOPS Program, and First Aid/Cardiopulmonary Resuscitation/Automated External Defibrillator Certification. The figures below represent the overall grade point average of the Basic Recruit Officer Program.

	2012	2013	2014	2015	2016
Target	--	91.8%	91.8%	92.5%	92.5%
Actual	91.5%	91.4%	95.1%	--	--

Performance for this measure is reported by state fiscal year.

Law Enforcement Officer Continuing Education Enrollment

Rhode Island's Municipal Police Training Academy (MPTA) provides continuing education (in-service training) for Rhode Island law enforcement on a continual and consistent basis. The training offered is based on contemporary needs, as identified by Police Chiefs and department personnel, and annual certifications required by law and professional industry standards. For example, the Municipal Academy provides timely certification and recertification on Cardiopulmonary Resuscitation/Automated External Defibrillator Use, Use of Force, Mental Health First Aid, Gangs, Fair and Impartial Policing (Racial Profiling), Hate Crimes, WORKZONE Safety, Crash Investigation, Legal Updates, Law Enforcement Officers Killed or Assaulted report, First Line Supervisor certification, Field Training Officer Programs, Domestic Terrorism, Bombs and Bomb Threats, etc. The figures below represent the annual enrollment in Municipal Academy continuing education training.

	2012	2013	2014	2015	2016
Target	--	1,700	1,700	1,700	1,700
Actual	1,587	2,287	3,693	--	--

Performance for this measure is reported by state fiscal year.

The Program

Department Of Public Safety State Police

Program Mission

To recruit and train troopers who are diverse in race, culture, and ethnicity; to operate a full-time highway enforcement program to combat motor vehicle accidents and highway fatalities; to provide the most efficient investigative and support services to other state agencies and municipal law enforcement agencies to combat complex and serious crimes; to maintain a cyber crime specialized unit; to continually upgrade radio and microwave communication and investigative equipment to the state of the art level; to maintain national accreditation; and to increase public awareness of the Rhode Island State Police mission.

Program Description

The Rhode Island State Police (RISP) ensures citizens an increased level of safety and security through a professional uniformed and investigative law enforcement agency having statewide jurisdiction. This is accomplished by providing administrative, patrol, and detective components:

Administrative Bureau – consisting of sworn as well as civilian personnel which provide oversight and support to the Division in conjunction with managing many of the other essential units within the Division

Uniform Bureau – responsible for providing basic protection of life and property, promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, assisting local, state and federal agencies, maintaining order at demonstrations and public events and making public service visits to schools and community groups.

Detective Bureau – responsible for investigating criminal complaints to include, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft and the processing of criminal suspects and crime scenes by the Criminal Identification Unit, cyber-crime and terrorism activity through the Fusion Center and Computer Crimes. Additionally, assistance is provided to the state Attorney General's Office, the United States Attorney General's Office, and other local, state and federal agencies.

Statutory History

R.I.G.L. 42-28 established the Rhode Island State Police in 1925. Sections 1 through 20 include organization, membership, duty, salary, equipment, and legal requirements; Sections 21 through 33 include retirement, training and appropriation requirements; and Sections 34 through 46 include special units, and the Dive Team, public accident reports and special crime systems.

The Budget

Department Of Public Safety State Police

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Support	8,907,395	11,796,093	14,425,074	16,715,243	13,716,064
Detectives	14,916,728	16,922,911	25,158,038	24,415,240	25,966,234
Patrol	25,324,288	27,155,834	28,093,904	23,742,104	24,201,831
Pension	17,682,779	17,700,445	17,680,010	17,566,076	16,566,076
Communications and Technology	2,980,192	2,948,783	2,751,379	3,131,126	3,203,516
Total Expenditures	\$69,811,382	\$76,524,066	\$88,108,405	\$85,569,789	\$83,653,721
Expenditures By Object					
Personnel	42,125,906	48,412,836	48,052,913	51,560,756	49,147,227
Operating Supplies and Expenses	5,827,173	6,677,068	8,769,100	6,918,646	6,624,476
Assistance and Grants	17,755,309	17,736,259	24,816,010	17,607,692	16,607,692
Aid to Local Units of Government	-	200,000	-	200,000	200,000
Subtotal: Operating Expenditures	65,708,388	73,026,163	81,638,023	76,287,094	72,579,395
Capital Purchases and Equipment	4,102,994	3,497,903	6,470,382	9,282,695	11,074,326
Total Expenditures	\$69,811,382	\$76,524,066	\$88,108,405	\$85,569,789	\$83,653,721
Expenditures By Funds					
General Revenue	60,967,933	65,754,233	63,945,787	66,737,761	63,870,459
Federal Funds	1,624,912	2,249,059	2,306,770	3,180,834	2,229,499
Restricted Receipts	2,850,452	3,823,570	12,345,000	8,975,349	10,889,799
Operating Transfers from Other Funds	4,172,226	4,500,725	9,334,642	6,295,059	6,286,816
Other Funds	195,859	196,479	176,206	380,786	377,148
Total Expenditures	\$69,811,382	\$76,524,066	\$88,108,405	\$85,569,789	\$83,653,721

Personnel

Department Of Public Safety

State Police

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Classified					
TECHNICAL SUPPORT SPECIALIST III	00135A	1.0	91,556	1.0	93,351
Subtotal		1.0	\$91,556	1.0	\$93,351
Unclassified					
LIEUTENANT COLONEL (STATE POLICE)	00074F	2.0	327,132	2.0	333,423
MAJOR (STATE POLICE)	00075F	3.0	447,699	3.0	456,309
SUPERINTENDENT DIRECTOR OF PUBLIC	00952KF	1.0	148,937	1.0	157,873
CAPTAIN (STATE POLICE)	00072F	6.0	858,461	6.0	874,970
LIEUTENANT (STATE POLICE)	00071F	24.0	3,316,857	24.0	3,351,975
FRAUD MANAGER	00840A	2.0	253,424	2.0	258,263
DIRECTOR OF RADIO COMMUNICATIONS	00840A	1.0	124,268	1.0	126,704
DETECTIVE SERGEANT	00084A	12.0	1,226,453	12.0	1,249,567
INTELLIGENCE ANALYST	00838A	2.0	197,646	2.0	201,521
SERGEANT (STATE POLICE)	00070A	8.0	789,532	8.0	801,814
DETECTIVE CORPORAL	00083A	11.0	1,040,033	11.0	1,050,820
DIRECTOR OF TELECOMMUNICATIONS	00836A	1.0	93,116	1.0	94,942
DATA PROCESSING SYSTEMS MANAGER	00836A	2.0	185,996	2.0	194,405
STATE WITNESS PROTECTION COORDINATOR	00880F	1.0	90,542	1.0	92,318
NETWORK TECHNICAL SPECIALIST	04926A	2.0	180,978	2.0	184,527
CORPORAL (STATE POLICE)	00069A	14.0	1,191,696	14.0	1,206,252
EXECUTIVE ASSISTANT TO THE CHAIRPERSON	00829A	1.0	81,358	1.0	82,940
PROJECT MANAGER	04930A	1.0	81,129	1.0	82,700
OPERATIONS/MAINTENANCE COORDINATOR	00129A	1.0	80,644	1.0	82,226
DETECTIVE TROOPER	00082A ³	51.0	4,085,886	51.0	4,161,557
SENIOR MONITORING AND EVALUATION	05525A	1.0	76,253	1.0	77,705
SENIOR TROOPER	00081A	38.0	2,843,721	53.8	3,923,059
CRIMINAL CASE COORDINATOR	05525A	1.0	73,719	1.0	75,165
CONFIDENTIAL INVESTIGATOR	00831A	1.0	71,178	1.0	75,233
SPECIAL PROJECT ASSOCIATE (GOV'S OFFICE)	00826A	1.0	70,232	1.0	71,609
TROOPER (STATE POLICE)	00080A	85.0	5,202,031	69.2	4,455,293
ADMINISTRATIVE OFFICER	04922A ²	2.0	120,036	1.0	61,180
TECHNICAL SUPPORT PROGRAMMER	04926A	1.0	58,300	1.0	59,443
COMPUTER PROGRAMMER	00825A	1.0	55,582	1.0	59,686
TECHNICAL STAFF ASSISTANT - OPERATIONS	04920A	1.0	53,052	1.0	54,093
ADMINISTRATIVE ASSISTANT	04920A	1.2	59,510	1.2	60,677
ELECTRONICS TECHNICIAN	04920A	1.0	48,439	1.0	49,389
LEAD INFORMATION SYSTEMS SPECIALIST	04924A	1.0	48,021	1.0	50,538
TELECOMMUNICATOR	04917A	6.0	266,454	6.0	272,470
CLERK SECRETARY	05514A	1.0	44,292	1.0	45,161
ADMINISTRATIVE SECRETARY	04917A	0.8	35,058	0.8	35,745
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL	00819A	1.0	43,403	1.0	45,408
PRINCIPAL CONFIDENTIAL TRANSCRIBER (STATE	04916A	1.0	42,279	1.0	311,230
UTILITY MAINTENANCE TECHNICIAN	04911A	6.0	211,765	6.0	218,142
TRAINEE TROOPER	00405W ⁴	-	-	-	429,000
Subtotal		297.0	\$24,225,112	296.0	\$25,475,332

Personnel

Department Of Public Safety State Police

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Interdepartmental Transfer		-	(181,443)	-	(184,932)
Overtime		-	3,637,027	-	3,444,874
Road Construction Detail Reimbursements		-	1,872,000	-	1,984,320
Turnover		-	(599,947)	-	(2,312,210)
Subtotal		-	\$4,727,637	-	\$2,932,052
Total Salaries		298.0	\$29,044,305	297.0	\$28,500,735
Benefits					
Payroll Accrual			164,980		154,017
Holiday			1,388,071		1,333,981
FICA			761,853		791,306
Retiree Health			8,821,183		7,197,845
Health Benefits			3,744,621		3,831,453
Retirement			4,879,246		4,636,465
Contract Stipends			1,863,770		1,804,358
Subtotal			\$21,623,724		\$19,749,425
Total Salaries and Benefits		298.0	\$50,668,029	297.0	\$48,250,160
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$170,027		\$162,458
Statewide Benefit Assessment			\$501,912		\$486,858
Payroll Costs		298.0	\$51,169,941	297.0	\$48,737,018
Purchased Services					
Information Technology			2,590		2,590
Clerical and Temporary Services			295		295
Other Contracts			15,980		15,980
Buildings and Ground Maintenance			2,315		2,315
Training and Educational Services			354,935		338,079
Design and Engineering Services			1,200		1,200
Medical Services			13,500		49,750
Subtotal			\$390,815		\$410,209
Total Personnel		298.0	\$51,560,756	297.0	\$49,147,227
Distribution By Source Of Funds					
General Revenue		280.8	\$45,323,796	279.8	\$43,122,935
Federal Funds		7.2	\$2,032,553	7.2	\$1,705,937
Restricted Receipts		-	\$354,391	-	\$354,391
Operating Transfers from Other Funds		8.0	\$3,469,230	8.0	\$3,586,816
Other Funds		2.0	\$380,786	2.0	\$377,148
Total All Funds		298.0	\$51,560,756	297.0	\$49,147,227

Personnel

Department Of Public Safety State Police

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
2	<i>1.0 vacant FTE position shifted to Central Management Unit in FY 2016.</i>				
3	<i>Gaming Enforcement Unit consisting of 2.0 Corporals, 1.0 Sergeant and 5.0 Detectives to monitor gaming at Twin River Casino, paid by the Department of Revenue.</i>				
4	<i>The Governor recommends 30.0 Trainee Troopers for the 56th State Police Academy beginning in FY 2016.</i>				

Performance Measures

Department Of Public Safety State Police

State Police Calls for Service

The Rhode Island State Police (RISP) receives calls for service through 9-1-1 and *77 from a mobile phone. DPS conducts data analysis of incoming calls for service to aid agency decision making, including geographic staffing allocation. Calls made from a mobile phone to *77 are automatically routed to the closest of RISP's five regional barracks in order to facilitate a more timely response. The figures below represent the number of calls for service received by RISP.

	2012	2013	2014	2015	2016
Target	--	--	--	--	--
Actual	98,714	83,152	86,940	--	--

Performance for this measure is reported by state fiscal year.

Seat Belt Enforcement

RISP is charged with enforcing the state's primary seat belt law (RIGL 31-22-22), which took effect on June 30, 2011. This law requires small children to be harnessed in a federally approved child restraint system, and all other vehicle occupants to wear a safety belt. The figures below represent the number of seat belt citations issued by RISP.

	2012	2013	2014	2015	2016
Target	--	--	--	--	--
Actual	13,650	8,159	9,131	--	--

Performance for this measure is reported by state fiscal year.

Speeding Citations

RISP patrols state highways to ensure that traffic laws are obeyed and to promote traffic safety efforts. The figures below represent the number of speeding citations issued by RISP.

	2012	2013	2014	2015	2016
Target	--	--	--	--	--
Actual	23,230	19,809	20,124	--	--

Performance for this measure is reported by state fiscal year.

Driving Under the Influence (DUI) Arrests

One of RISP's primary functions is enforcing the state's Driving Under the Influence (DUI) laws. In addition to patrolling the state on all highways and secondary roads, RISP educates the public about the dangers of drunk driving at various events. The figures below represent the number of DUI arrests made by RISP.

	2012	2013	2014	2015	2016
Target	--	--	--	--	--
Actual	551	486	605	--	--

Performance for this measure is reported by state fiscal year.

The Program

Department Of Public Safety
Capitol Police Rotary

Program Mission

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

Program Description

This Program supplies security services to the Department of Human Services; Department of Children Youth and Families; Division of Motor Vehicles; Operator Control at the Pastore Complex, and; the Department of Transportation. The program is reimbursed from other departments through this rotary account.

Statutory History

The Director of Administration is authorized by R.I.G.L 35-5 to establish a system of rotating funds in any state department or agency.

The Budget

Department Of Public Safety Capitol Police Rotary

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Operations	869,583	715,570	1,060,301	1,221,139	1,252,144
Internal Services	<i>[869,583]</i>	<i>[715,570]</i>	<i>[1,060,301]</i>	<i>[1,221,139]</i>	<i>[1,252,144]</i>
Total Expenditures	\$869,583	\$715,570	\$1,060,301	\$1,221,139	\$1,252,144
Expenditures By Object					
Personnel	869,529	715,515	1,060,301	1,221,139	1,252,144
Operating Supplies and Expenses	54	55	-	-	-
Subtotal: Operating Expenditures	869,583	715,570	1,060,301	1,221,139	1,252,144
Total Expenditures	\$869,583	\$715,570	\$1,060,301	\$1,221,139	\$1,252,144
Expenditures By Funds					
Other Funds	869,583	715,570	1,060,301	1,221,139	1,252,144
Total Expenditures	\$869,583	\$715,570	\$1,060,301	\$1,221,139	\$1,252,144

Personnel

Department Of Public Safety Capitol Police Rotary

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Classified					
CAPITOL POLICE OFFICER	00321A	11.0	531,846	11.0	547,066
Subtotal		11.0	\$531,846	11.0	\$547,066
Overtime		-	293,100	-	295,200
Subtotal		-	\$293,100	-	\$295,200
Total Salaries		11.0	\$824,946	11.0	\$842,266
Benefits					
Payroll Accrual			3,991		4,067
FICA			59,811		60,976
Retiree Health			35,900		32,824
Health Benefits			148,126		157,964
Retirement			129,398		134,797
Contract Stipends			9,075		9,075
Subtotal			\$386,301		\$399,703
Total Salaries and Benefits		11.0	\$1,211,247	11.0	\$1,241,969
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$110,113		\$112,906
Statewide Benefit Assessment			\$9,892		\$10,175
Payroll Costs		11.0	\$1,221,139	11.0	\$1,252,144
Total Personnel		11.0	\$1,221,139	11.0	\$1,252,144
Distribution By Source Of Funds					
Other Funds		11.0	\$1,221,139	11.0	\$1,252,144
Total All Funds		11.0	\$1,221,139	11.0	\$1,252,144